The campus investment in facilities from 2003 to present at The University of Alabama encompasses several broad efforts that are summarized by the following categories:

- New Building Construction
- In Progress Projects
- Major Renovations and Additions
- Campus Infrastructure
- Deferred Maintenance
- Elimination of Substandard Inventory

The total of these investments is $1,196,549,173 as detailed below.

**NEW BUILDING CONSTRUCTION**

Since 2003, The University of Alabama has constructed 43 new buildings with a total of 3,201,084 square feet that represent a total project value of $458,612,940. See Attachment A.

**IN PROGRESS PROJECTS**

Numerous projects are also currently in development or under construction for completion in the next two years. These include:

**In Construction:**
- Science & Engineering III – approximately 208,000 square feet for $70,000,000
- Alpha Tau Omega – 25,000 square feet for $6,433,218
- Coleman Coliseum Addition for Men’s Basketball – 8,758 square feet for $4,504,462
- Hillel House – 4,390 square feet for $750,000
- North Bluff Residential Phase I – 357,777 square feet for $66,176,251
- East Quad Energy Plant – 15,500 square feet for $17,834,623
- Alston Hall Food Service – 2,070 square feet for $1,400,000
- Tanglewood Classroom and Lab – 4,500 square feet for $330,000
- Softball Clubhouse & Practice Facility – 9,605 square feet for $1,886,294
- Farrah Hall - 0 square feet for $993,515
- Kappa Alpha Theta - 0 square feet for $1,200,000
- East Central Campus Storm Sewer – 0 square feet for $2,000,000
- BB Comer Exterior Restoration - 0 square feet for $2,451,221.00

**In Design:**
- North Bluff Residential Complex
  - Recreation Center – 60,000 square feet for $15,000,000
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- Dining Facility – 7,500 square feet for $2,000,000
- Housing and Residential Communities Office – 7,500 square feet for $1,687,500

- North Substation – 0 square feet for $1,900,000
- Science & Engineering IV – 202,000 square feet for $70,000,000
- University Police Center – 20,000 square feet for $6,500,000
- Alpha Delta Pi – 35,000 square feet for $10,272,000
- Alpha Gamma Delta – 32,000 square feet for $7,800,000
- Delta Delta Delta – 40,000 square feet for $11,478,746
- Delta Gamma – 25,000 square feet for $5,900,000
- Phi Delta Theta – 25,000 square feet for $6,260,625
- Sigma Chi – 25,000 square feet for $6,260,625
- Indoor Tennis Facility – 55,600 square feet for $6,000,000
- Russell Hall Renovation – 24,000 square feet for $16,000,000
- Moore Hall Renovation – 3,200 square feet for $9,000,000
- University Medical Center – 2,100 square feet for $735,000
- Broadcast Studio Relocation – 0 square feet for $6,500,000
- Zeta Beta Tau – 3,000 square feet for $3,750,000
- Sanitary Sewer Rehab Phase II – $150,000

Totals: 1,202,500 additional square feet for $363,154,080

MAJOR RENOVATIONS AND ADDITIONS

In addition to the new construction there were twenty-nine (32) major renovations and additions that resulted in an additional 905,123 square feet. These projects represent a total project value of $278,725,961. These projects typically not only provided new program space, but also addressed deferred maintenance issues within the existing spaces. See Attachment B.

CAMPUS INFRASTRUCTURE

A dramatic investment of $42,703,890 has been made to support the increasing campus population and to replace aging infrastructure. These “backbone” projects during this period include the following:

- 3.6 miles of new road
- 43 acres of resurfaced roads and parking lots
- 4.5 miles of new sidewalks and bike paths
- Nine bus shelters
- Approximately 5,540 net parking spaces added including the decks
- New water, sewer, and storm sewer
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- Partial rehabilitation of existing sanitary sewer
- 16,800 feet or 3.182 miles of electrical service

DEFERRED MAINTENANCE

Existing facilities have not suffered due to new construction during this period. A substantial investment of $53,352,302 has been made to address the deferred maintenance backlog. These deferred maintenance projects include, but are not limited to, upgrading life safety systems, replacing roofs, windows, and elevators, upgrading mechanical and electrical systems as well as addressing other code and modernizations improvements as summarized below:

- 774,413 square feet of new roof/recoat
- 18 new building fire alarm and sprinkler systems
- 94 new boilers, chillers, and air handlers
- 32 major elevator modernizations
- 6 buildings with new windows
- 2 new back-up generators

These projects not only improve the learning and working environment of the University community, but also improve the economic viability of the campus by improving operating efficiencies.

ELIMINATION OF SUBSTANDARD INVENTORY

Finally, the University has removed numerous buildings and structures from the campus inventory which represented facilities that were prohibitively expensive to renovate or the land was required for new, more efficient development. Forty-Eight (48) structures have been removed which represents 447,960 square feet that had deferred maintenance liabilities of $31,440,625. See Attachment F.